



Selection Criteria :

Business Unit : MDG10
Period : Jan-Dec (2017)
Selected Project Id : 00097146
Selected Fund Code : 30000
Selected Dept. IDs : B0348
Selected Outputs : 00100981

Project Id : 00097146 Institutions democratiques	Period :	Jan-Dec (2017)
Output # : 00100981 Institutions democratiques int	Impl. Partner :	01921 UNDP
	Location :	Madagascar
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 34810 (Madagascar - Finance)

Fund : 30000 (PROGRAMME COST SHARING)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
61305 - Salaries - IP Staff	0.00	11,368.31	0.00	11,368.31
61310 - Post Adjustment - IP Staff	0.00	2,955.59	0.00	2,955.59
61360 - Other payroll costs IP	0.00	327.75	0.00	327.75
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,714.30	0.00	3,714.30
62315 - Contrib. to medical, social in	0.00	84.53	0.00	84.53
62320 - Mobility, Hardship, Non-remova	0.00	1,386.29	0.00	1,386.29
62340 - Annual Leave Expense - IP	0.00	- 598.82	0.00	- 598.82
63335 - Home Leave Trvl & Allow-IP Stf	0.00	275.76	0.00	275.76
63520 - Personal Security Measures	0.00	836.66	0.00	836.66
63530 - Contribution to EOS Benefits	0.00	537.14	0.00	537.14
63535 - Contribution to Security	0.00	861.93	0.00	861.93
63540 - Contribution to Training	0.00	114.58	0.00	114.58
63545 - Contribution to ICT	0.00	214.84	0.00	214.84
63550 - Contributions to MAIP	0.00	35.81	0.00	35.81
63555 - Contribution to UN JFA	0.00	465.53	0.00	465.53
63560 - Contributions to Appendix D	0.00	35.81	0.00	35.81
64308 - Appointments-Lump Sum	0.00	1,697.85	0.00	1,697.85
64310 - Separations - IP Staff	0.00	200.54	0.00	200.54
64340 - Staff related Cost-Others	0.00	2.82	0.00	2.82
65115 - Contributions to ASHI Reserve	0.00	1,389.41	0.00	1,389.41
65135 - Payroll Mgt Cost Recovery ATLA	0.00	143.99	0.00	143.99
71205 - Intl Consultants-Sht Term-Tech	0.00	2,000.00	0.00	2,000.00
71211 - Intl Consult Security Charge	0.00	85.00	0.00	85.00
71305 - Local Consult.-Sht Term-Tech	0.00	12,146.49	0.00	12,146.49
71360 - Local Consult-Security	0.00	196.55	0.00	196.55
71405 - Service Contracts-Individuals	0.00	38,937.44	0.00	38,937.44
71410 - MAIP Premium SC	0.00	81.18	0.00	81.18
71415 - Contribution to Security SC	0.00	1,379.41	0.00	1,379.41
71605 - Travel Tickets-International	0.00	5,646.13	0.00	5,646.13
71610 - Travel Tickets-Local	0.00	8,201.10	0.00	8,201.10
71615 - Daily Subsistence Allow-Intl	0.00	1,398.67	0.00	1,398.67
71620 - Daily Subsistence Allow-Local	0.00	40,184.47	0.00	40,184.47
71625 - Daily Subsist Allow-Mtg Partic	0.00	13,140.99	0.00	13,140.99
71630 - Shipment	0.00	2,770.00	0.00	2,770.00
71635 - Travel - Other	0.00	2,498.26	0.00	2,498.26
72105 - Svc Co-Construction & Engineer	0.00	17,112.87	0.00	17,112.87
72165 - Svc Co-Social Svcs, Social Sci	0.00	8,187.79	0.00	8,187.79
72205 - Office Machinery	0.00	27.23	0.00	27.23
72215 - Transportation Equipment	0.00	2,859.45	0.00	2,859.45
72220 - Furniture	0.00	5,956.09	0.00	5,956.09
72311 - Fuel, petroleum and other oils	0.00	381.29	0.00	381.29
72405 - Acquisition of Communic Equip	0.00	28,024.24	0.00	28,024.24
72406 - Security communication equipme	0.00	563.70	0.00	563.70
72410 - Acquisition of Audio Visual Eq	0.00	808.27	0.00	808.27

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Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34810 - Madagascar - Finance	0.00	416,821.42	0.00	416,821.42

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Funds Utilization

Selection Criteria :

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Project/Award: 00097146 Institutions democratiques

Period : As at Dec 31, 2017

Output #	00100981	Impl. Partner :01921 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			7,417.93
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			111.73

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